Bury

BURY BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 FEBRUARY 2024 TO 30 JUNE 2024

This Forward Plan sets out the details of the key decisions which the Executive Cabinet, individual Executive Members or Officers expect to take during the next four month period. The Plan is rolled forward every month and is available to the public 14 days before the beginning of each month.

A key decision is a decision taken at a Cabinet meeting, by an individual Cabinet Member, or a Joint Committee of the Cabinet and is:

• Any decision in relation to an executive function which results in the council incurring expenditure which is, or the making of savings which are, significant having regard to the council's budget for the service or function concerned. A decision will be considered financially significant if it results in incurring expenditure or making savings of £500,000 or greater; unless the specific expenditure or savings have previously been agreed by full Council.

• Any other executive decision which in the opinion of the Monitoring Officer is likely to be significant having regard to:

- (a) the number of residents/service users that will be affected in the Wards concerned;
- (b) whether the impact is short term, long term or permanent;
- (c) the impact on the community in terms of the economic, social and environmental well-being.

The current members of the Cabinet are:

Leader, Strategic Growth	Councillor O'Brien
Deputy Leader Children and Young People	Councillor L Smith
Health and Adult Care	Councillor Boroda
Finance and Communities	Councillor Gold
Environment, Climate Change and Operations	Councillor Quinn
Corporate Affairs and HR	Councillor Rafiq
Culture, Economy and Skills	Councillor Morris
Housing Services	Councillor Cummins

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision may not be taken, unless:

- It is published in the Forward Plan;
- 5 clear days have lapsed since the publication of the Forward Plan; and
- If the decision is to be taken at a meeting of the Executive Cabinet, 5 clear days' notice of the meeting has been given.

The law and the Council's Constitution provide for urgent key decisions to be made, even though they have not been included in the Forward Plan in accordance with General Exception) and Special Urgency of the Access to Information Procedure Rules.

Copies of the following documents may be inspected at the Town Hall, or accessed from the Council's website: <u>www.bury.gov.uk</u>

- Council Constitution
- Forward Plan
- Reports on the key decisions to be taken
- The minutes or decision notice for each key decision, which will normally be published within 5 working days after having been made

Members of the public are welcome to attend meetings of the Cabinet which are held at the Town Hall. The dates and times of the meetings are published on <u>www.bury.gov.uk</u> or you may contact the Democratic Services Section on <u>democratic.services@bury.gov.uk</u> for further details.

Lynne Ridsdale Chief Executive

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Expected Date of Decision	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
---	----------------------------	---------------------------------	---------------------	---------------------------------	--	--	--------------------

March								
Adult Social Care Provider Fees	Cabinet	Cabinet Member for Health and Wellbeing	Кеу	13 Mar 2024	Open	Report of the Executive Director of Health and Adult Care	Matt Logan (m.logan@bur y.gov.uk)	
Adult Social Care Fees and Charges	Cabinet	Cabinet Member for Health and Wellbeing	Кеу	13 Mar 2024	Open	Report of the Executive Director of Health and Adult Care	Paul Oakley (p.oakley@bur y.gov.uk)	
ASC performance report Q3	Cabinet	Cabinet Member for Health and Wellbeing	Кеу	13 Mar 2024	Open	Report of the Executive Director of Health and Adult Care	Darren Pegram (d.pegram@bu ry.gov.uk)	

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Earliest Date decision can be taken	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
Expansion of Solar PV on Council Assets	Cabinet	Cabinet Member for Environment, Climate Change and Operations	Кеу	13 Mar 2024	Open	Report of the Executive Director of Operations	Jamie Rossi Stephenson (J.RossiSteph enson@bury.g ov.uk)
Q3 finance position	Cabinet	Cabinet Member for Finance and Communities	Non-Key	13 Mar 2024	Open	Report of the Executive Director of Finance	Clare Williams (c.williams@bu ry.gov.uk)
Disposal of the Elms, Whitefield	Cabinet	Leader and Cabinet Member for Strategic Growth	Кеу	13 Mar 2024	Open	Report of the Executive Director of Place	Ged Gallagher (g.gallagher@ bury.gov.uk)

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Earliest Date decision can be taken	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
Procurement of Water Hygiene Monitoring Services for the Prevention of Legionella	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Кеу	13 Mar 2024	Paragraph 3: Information relating to the financial or business affairs of any particular person (including the authority holding that information).	Report of the Executive Director of Operations	Wayne Jennings (w.jennings@b ury.gov.uk)
Mandate to refresh Persona Shareholder agreement	Cabinet	Cabinet Member for Health and Wellbeing	Кеу	13 Mar 2024	Open	Report of the Executive Director of Health and Adult Care	Adrian Crook (a.crook@bury .gov.uk)
Mill Gate Regeneration Framework	Cabinet	Leader and Cabinet Member for Strategic Growth	Кеу	13 Mar 2024	Open	Report of the Executive Director of Place	Steve Manifold (s.manifold@b ury.gov.uk)

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Earliest Date decision can be taken	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
Bury Football Club - 3G Pitch	Cabinet	Leader and Cabinet Member for Strategic Growth	Non-Key	13 Mar 2024	Open	Report of the Executive Director of Place	Paul Lakin (p.lakin@bury. gov.uk)
Future meeting	S						
HR Management System Contract	Cabinet	Cabinet Member for Corporate Affairs and Human Resources	Key	17 Apr 2024	Open	Report of the Chief Executive	Martin Jones (m.jones@bur y.gov.uk)
Education Contributions Supplementar y Planning Document	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	17 Apr 2024	Open	Report of the Executive Director of Place	Natalie Blackston (n.blackston@ bury.gov.uk)
Investment Zone (and SOBC for Atom Valley)	Cabinet	Leader and Cabinet Member for Strategic Growth	Key	17 Apr 2024	Open	Report of the Executive Director of Place	Cris Logue (c.logue@bury .gov.uk)

Details of the Decision to be taken	Decision to be taken by	Relevant Portfolio Holder	Type of Decision	Earliest Date decision can be taken	Open to public? (If exempt state reasons)	Documents to be considered by Decision taker	Contact Officer
Bury Indoor Market Hall - RAAC	Cabinet	Cabinet Member for Culture, Economy and Skills	Кеу	17 Apr 2024	Open	Report of the Executive Director of Operations	Nicky Parker (n.parker@bur y.gov.uk)
SEND Transport Update	Cabinet	Deputy Leader and Cabinet Member for Children and Young People	Кеу	17 Apr 2024	Open	Report of the Executive Director Children and Young People	Jeanette Richards (j.richards@bu ry.gov.uk)
Calico extension	Cabinet	Cabinet Member for Health and Wellbeing	Key	17 Apr 2024	Open	Report of the Executive Director of Health and Adult Care	Ahmed Ajmi (a.ajmi@bury. gov.uk)